

# Pupil Premium Grant expenditure

## Report to parents: 2011/12

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### Overview of the school

Hoo St Werburgh Primary School & Marlborough Centre recognises the link between poor educational attainment and reduced employment opportunities and lower earnings later in life and we are committed to promoting and developing equality of opportunity for all our pupils.

The Pupil Premium is an allocation of funding provided to schools to support specific groups of children who are at risk of possible underachievement. These include pupils who receive Free School Meals (FSM), children who are Looked After (CLA) and the children of armed service personnel. The following information aims to meet the requirement for us to publish how the school is using its allocation of the Government's Pupil Premium Grant.

It should be noted that pupils who attract the Pupil Premium are not *always* those with the greatest need.

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	478
Total number of pupils eligible for PPG	69
<b>Total amount of PPG received</b>	<b>£33,672</b>

Total PPG received	£33,672
Total PPG expenditure	£35,556
PPG remaining	-£1884 (overspend of )

Guidance from the Department for Education allows schools to spend the Pupil Premium as they think fit to best support the raising of attainment of their most disadvantaged pupils.

## Summary of PPG support and actions 2011/12

- Literacy booster groups and small group tuition 4x weekly (3x Teachers returning from maternity leave)
- A further fully qualified part-time HLTA served as additional literacy support, mainly in KS1.
- The hours of 3 Teaching Assistants were increased to provide extra support for Literacy and Numeracy group work.
- Purchase of Mathletics on line
- Purchase of mathematics equipment
- Purchase of additional phonics materials and books
- Specialised equipment for the Marlborough Centre and IT provision whole school
- School and Community Officer support where appropriate; attendance, bereavement, communication.
- Place2Be & Place2Talk Service
- Funding Breakfast club at key times and funding of a Summer School club (Smilers Club)

## Measuring the impact of PPG spending

The school evaluates the impact on each pupil through a process called 'provision mapping' and the pupil progress tracking system. Evaluation will focus on academic gains and how pupils' self-confidence has developed as a consequence of the intervention.

## Performance of ALL PUPILS IN THE SCHOOL in 2011-2012 including pupils entitled to PPG

### KS2 Main school pupils

**The average point score for all main school pupils has increased by 3.0 between July 2011 and July 2012.**

The APS for all KS2 main school pupils for English and Maths is now above National averages overall.

The APS for all KS2 Centre pupils has been identified as -5.9 APS points below national averages for 2011-2012 overall.

### Marlborough Centre pupils

The APS for Marlborough Centre pupils English is -6.6 APS (below the national average) and for Maths is -4.7 (below the national average). This shows that attainment is well below National expectations overall when compared to all children nationally. However, pupils in the Marlborough Centre achieved significantly better than pupils who also have statements of need and who are in similar specialist provision or mainstream provision nationally.

#### KS1

The APS for all pupils (including the Marlborough Centre) rose by 0.5 to 15.6 in reading (National 2012 16.0).

The APS for all pupils (including the Marlborough Centre) rose by 0.6 to 14.7 in writing (National 2012 16.0).

The APS for all pupils (including the Marlborough Centre) rose by 1.0 to 15.6 in maths (National 2012 15.9).

### Performance of PUPILS IN RECEIPT OF PPG ONLY 2011/2012 (including pupils from the Marlborough Centre)

KS2	SCHOOL	NATIONAL
% pupils achieving L4+ English	88	76
% pupils achieving L4+ Maths	76	75
% pupils achieving level 4+ English and Maths	76	68
% pupils making expected progress English	100	87
% pupils making expected progress Maths	88	83

**Pupils in receipt of PPG performed better in all areas than the national average/expectations in 2011/2012**

**Performance of PUPILS IN RECEIPT OF PPG 2011/2012 (including pupils from the Marlborough Centre)**

<b>KS1 Average Point Score</b>	<b>SCHOOL</b>	<b>NATIONAL</b>
Reading	15.5	14.4
Writing	13.7	13.2
Maths	14.5	14.6
<b>YEAR 1 PHONICS</b>		
ALL PUPILS (including Marlborough centre pupils)	47%	58%
PUPILS ENTITLED TO FSM	33%	45%

**Pupils receiving PPG in our school performed better in all areas overall at the end of KS1 and KS2 than other children in receipt of PPG nationally in 2011/2012. However, we want all pupils to achieve their very best at all times and will continue to strive for further improvements for individual children and as the group of pupils receiving PPG. We will also target provision in FS/KS1 phonics.**

## Pupil Premium Provision for 2012-2013

The school is in receipt of £62,400 of Pupil Premium funding for the 2012-2013. These funds will be targeted to continue to improve the;

- Raising of achievement in Maths in KS1 and KS2 with the employment of a dedicated Maths Development Leader
- Staff training and development for support staff to deliver specified maths programmes to small groups (Every Child Counts Maths programme)
- Raising achievement in KS1 phonics for PPG entitled pupils (currently 33%) to above the national average in 2012. The National average for 2011 was 45%.
- Enhancing our current structured phonics programme
- Developing our KS1 library and increasing our 1:1 reading provision
- Continue to subsidise our exciting and varied curriculum enrichment programme (visits/visitors/clubs)
- Workshops for parents and carers from FS to Year 2 for Maths and Phonics.
- Increase the use of targeted ICT provision to improve engagement and learning