

Pupil Premium report to Parents 2014-15

What is Pupil Premium?

The Pupil Premium was introduced in April 2011. It is paid by means of a specific grant based on school census figures; figures representing pupils registered as eligible for Free School Meals in Reception to Year 11. For looked after children, the Pupil Premium was calculated using the Children Looked After data returns.

A premium has also been introduced for children whose parents are currently serving in the armed forces. This service premium is designed to address the emotional and social well-being of these pupils. The Pupil Premium is additional to main school funding; it is used by the school to address any underlying inequalities between children eligible by ensuring that funding reaches the pupils who need it most.

Objectives for Pupil Premium in this School

- ◆ The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for these pupils
- ◆ The funding will be used to narrow and close the gap between the achievement of these pupils and their peers
- ◆ Where possible, the school will use the additional funding to address any underlying inequalities between children eligible for Pupil Premium and others
- ◆ We will ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives

School Policy

The Executive Head teacher and governing body have agreed a policy for Pupil Premium to guide the use of funds and to ensure that it represents value for money.

Accountability

The leadership team will regularly and rigorously monitor, evaluate and review the strategies we have put into place for Pupil Premium and report to the Governing Body on its progress and impact.

Statistics

From 2014 all FS/KS1 children receive a non-chargeable dinner from September 2014. It is essential that parents still apply for FSM when eligible otherwise funding will not be accessed.

The Pupil Premium is additional funding to maintained schools via Local Authorities or Academies.

The Pupil Premium is allocated to children who are eligible or have been eligible in the last 6 years for Free School Meals, children who are looked after (CLA) and FSM pupils in non-mainstream settings.

What were the previous levels of Pupil Premium?

2011-2012 £488 per pupil
2012-2013 £600.00 per pupil
2013-2014 £900.00 per pupil

2014-2015

£1300.00 per pupil
£167,950 total



WHAT WE USED OUR PUPIL PREMIUM FOR.....

EMOTIONAL WELLBEING

- * The Sutton Trust Report guidance has influenced our decisions on spending; including the deployment of Teaching Assistants.
- * Supporting children's emotional wellbeing and attendance has been enhanced by a variety of interventions as well as their academic abilities.

- * Appointment of a full time Learning Mentor
- * Continued role of our invaluable School and Community Officer
- * Designated Teaching Assistant trained to deliver Project X Code
- * Social Communication groups

- * Secondary and end of year ready planned transition packages
- * Smaller groups for core learning e.g. Phonics and Maths
- * Social groups
- * PGL— Subsidised enrichment activities and school trips
- * Place2Be

ACADEMIC PROGRESS



- * Project X Code training, resources and staffing
- * Challenger Troop
- * 1:1 Tutoring during the school day and after school
- * Loan library for KS1 and lower KS2
- * Achievement for All

- * Breakfast Club
- * Clubs and trips e.g. Family Historic Dockyard
- * Home learning materials
- * Individual reading
- * Y6 Easter school
- * Additional Educational Psychologist time to support parents, teachers and pupils

- * Free milk
- * Designated non-class based Speech and Language Teaching Assistant
- * Fine and Gross motor skills groups support—BEAM/FIZZY & Touch Typing
- * Subscription to BlueHills provision map

* Additional specialist resources to ensure all children access the curriculum including slope boards, ear defenders, move 'n' sit cushions, stabilo 's' pens and other adapted writing tools, springback scissors, Neo writers, adapted rulers, coloured overlays and weighted lap cushions/jackets

* Training for support staff to ensure all staff are trained to a high degree including Dyslexia awareness, ASD awareness, RWI, Language for Learning, precision teaching, processing information and instructions and quality feedback for pupils' progress.

How do we know this is working for our children?

Where is the proof of the Impact?

2014/15 RAISE ONLINE REPORT SHOWS

VALUE ADDED ALL SUBJECTS

	2013 (Not disaggregated)		2014 (Not disaggregated)		2015 (Disaggregated Main School)		2015 (Disaggregated Centre)	
	Cohort	School	Cohort	School	Cohort	School	Cohort	School
Disadvantaged pupils	15	97.8	24	97.7	15	99.1	3	98.0
Other pupils	52	99.7	43	99.5	44	98.8	6	95.9

AVERAGE POINT SCORE ALL SUBJECTS (DISAGGREGATED MAIN SCHOOL)

	Mathematics, Reading and Writing (TA)			Mathematics			Reading			Writing (TA)			English Grammar, Punctuation & Spelling		
	School		National	School		National	School		National	School		National	School		National
	Cohort	APS	APS	Cohort	APS	APS	Cohort	APS	APS	Cohort	APS	APS	Cohort	APS	APS
All pupils	59	27.5	28.8	59	27.0	29.0	59	28.8	29.0	59	27.2	28.2	59	27.2	29.1
Disadvantaged pupils															
No	44	27.7	-	44	27.3	-	44	29.2	-	44	27.0	-	44	27.4	-
Yes	15	27.0	-	15	26.2	-	15	27.8	-	15	27.8	-	15	26.6	-



Writing:

- * 87% of disadvantaged pupils attained or surpassed Level 4+ in writing, equal to the national average.

Value Added:

- * In both Main School and Centre the Value Added (all subjects) has increased.
- * In main school the value added for disadvantaged pupils is above the value added for other pupils.

Closing the gap:

- * In 2015, the gap is closing in all subjects for disadvantaged pupils, whole school.

WHOLE SCHOOL RAISE DATA (APS)	2014	2015
Combined reading, writing and maths	-2.2	-1.4
Maths	-1.7	-1.4
Reading	-2.5	-2.4
Writing	-2.8	-0.2
GPAS	-2.7	-1.6

Project X Code (10 week intervention):

- * Average increase in sentence reading age = 12 months
- * Average increase in phonics age = 9 months

LOOKING FORWARD TO 2015-2016.....

Funding

Financial year 2015 to 2016

In the 2015 to 2016 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- * £1,320 for pupils in reception year to year 6
- * £935 for pupils in year 7 to year 11

Schools will also receive £1,900 for each pupil who has left local-authority care because of 1 of the following:

- * adoption
- * a special guardianship order
- * a child arrangements order
- * a residence order

If a pupil has been registered as eligible for free school meals and has also left local-authority care for any of the reasons above, they will attract the £1,900 rate.

Children who have been in local-authority care for 1 day or more also attract £1,900 of pupil premium funding. Funding for these pupils doesn't go to their school; it goes to the local authority that looks after the child.

School plans for 2015-2016

- * Employment of in house tutors for children who need to close the gap or are working at significantly below age related expectations.
- * Additional teachers to plan and teach maths nurture groups in KS2.
- * Additional teachers in Y6 to allow for smaller teaching groups and targeted work.
- * Buy into Occupational Therapist as no longer receive NHS OT support.
- * Buy in extra Educational Psychologist time to support parents, children and teachers.
- * Continue to use the range of interventions that have proved positive for progress and impact.
- * Continued training of teaching and support staff.